

## 平成29年度2月補正予算案の要求状況

### 1 目的別要求状況

(単位:千円)

|          | 28年度最終      | 29年度        |             |             | 対前年度比 | 備 考 |
|----------|-------------|-------------|-------------|-------------|-------|-----|
|          | 予算額 A       | 現計予算額       | 2月補正<br>要求額 | 合計 B        | B/A   |     |
| 1 議会費    | 1,026,849   | 1,083,465   | △ 46,415    | 1,037,050   | 101.0 |     |
| 2 総務費    | 32,169,461  | 33,060,912  | △ 147,907   | 32,913,005  | 102.3 |     |
| 3 民生費    | 48,447,297  | 49,177,414  | 2,854,271   | 52,031,685  | 107.4 |     |
| 4 衛生費    | 29,418,757  | 28,761,281  | △ 1,104,034 | 27,657,247  | 94.0  |     |
| 5 労働費    | 1,272,768   | 1,553,454   | △ 141,095   | 1,412,359   | 111.0 |     |
| 6 農林水産業費 | 35,984,006  | 30,963,644  | 1,436,679   | 32,400,323  | 90.0  |     |
| 7 商工費    | 33,177,428  | 35,107,779  | △ 3,327,118 | 31,780,661  | 95.8  |     |
| 8 土木費    | 53,072,651  | 48,171,583  | 3,213,562   | 51,385,145  | 96.8  |     |
| 9 警察費    | 22,239,182  | 21,472,895  | △ 312,465   | 21,160,430  | 95.1  |     |
| 10 教育費   | 95,521,474  | 98,617,415  | △ 2,452,558 | 96,164,857  | 100.7 |     |
| 11 災害復旧費 | 1,200,997   | 780,399     | △ 230,567   | 549,832     | 45.8  |     |
| 12 公債費   | 62,754,765  | 64,086,660  | △ 3,103     | 64,083,557  | 102.1 |     |
| 13 諸支出金  | 30,237,026  | 31,382,761  | 272,879     | 31,655,640  | 104.7 |     |
| 14 予備費   | 400,000     | 300,000     | 0           | 300,000     | 75.0  |     |
| 計        | 446,922,661 | 444,519,662 | 12,129      | 444,531,791 | 99.5  |     |